

West Warwick Public Schools

2005-2006 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 52,128,708
Total District Enrollment*:	3,708
Total District Per Pupil:	\$ 14,058
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 47,970,460
In-District Enrollment:	3,543
In-District Per Pupil:	\$ 13,540
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 44,066,948
In-District Enrollment:	3,543
Adj. District Per Pupil:	\$ 12,438
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 52,128,708	\$ 12,105,362	\$ 701,171	\$ 1,278,357	\$ 850,048	\$ 34,908	\$ 37,158,862
% of Total Expenditures:	100.00%	23.22%	1.35%	2.45%	1.63%	0.07%	71.28%
Program Enrollment:		298.38	14.88	467.00	156.85	1.00	3,303.21
% Involvement:		8.05%	0.40%	12.59%	4.23%	0.03%	89.08%
Instruction							
Expenditures:	\$ 26,160,886	4,242,787	701,171	1,001,792	0	26,800	20,188,338
% of Total Expenditures:	50.19%	8.14%	1.35%	1.92%	0.00%	0.05%	38.73%
Instructional Support							
Expenditures:	\$ 8,297,984	3,894,487	0	225,897	0	0	4,177,600
% of Total Expenditures:	15.92%	7.47%	0.00%	0.43%	0.00%	0.00%	8.01%
Operations							
Expenditures:	\$ 6,768,482	659,789	0	1,751	0	0	6,106,942
% of Total Expenditures:	12.98%	1.27%	0.00%	0.00%	0.00%	0.00%	11.72%
Other Commitments							
Expenditures:	\$ 8,061,759	3,308,300	0	0	850,048	0	3,903,411
% of Total Expenditures:	15.47%	6.35%	0.00%	0.00%	1.63%	0.00%	7.49%
Leadership							
Expenditures:	\$ 2,839,596	0	0	48,918	0	8,108	2,782,570
% of Total Expenditures:	5.45%	0.00%	0.00%	0.09%	0.00%	0.02%	5.34%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.